

<b>Morgantown High School Band Auxiliary</b>			
<b>Proposed 2023-2024 Budget</b>			
	Budget	Budget	Budget
	Income	Expense	Net
All State		\$ (1,000.00)	\$ (1,000.00)
Band Camp	\$ 70,000.00	\$ (76,500.00)	\$ (6,500.00)
Band Spectacular	\$ 7,000.00	\$ -	\$ 7,000.00
Band Spectacular - Patron Ads	\$ 7,500.00	\$ (3,500.00)	\$ 4,000.00
Banquet - End of Year	\$ 4,500.00	\$ (5,500.00)	\$ (1,000.00)
Concerts	\$ 6,000.00	\$ (600.00)	\$ 5,400.00
Concessions	\$ 20,000.00	\$ (8,000.00)	\$ 12,000.00
Discount Deck	\$ 7,500.00	\$ (3,100.00)	\$ 4,400.00
Elimination Dinner	\$ 15,000.00	\$ (5,000.00)	\$ 10,000.00
Instruction - Band Camp	\$ -	\$ (2,000.00)	\$ (2,000.00)
Instruction - Techs		\$ (7,900.00)	\$ (7,900.00)
Instrument/ Equip	\$ 1,025.00	\$ (13,000.00)	\$ (11,975.00)
Interest	\$ 200.00	\$ -	\$ 200.00
Kroger	\$ 2,750.00	\$ -	\$ 2,750.00
M&M Expense	\$ 3,880.00	\$ (2,810.00)	\$ 1,070.00
Merchandise	\$ 13,000.00	\$ (8,000.00)	\$ 5,000.00
Music	\$ -	\$ (750.00)	\$ (750.00)
Music Bingo	\$ 2,000.00	\$ (500.00)	\$ 1,500.00
Office Expense	\$ -	\$ (4,000.00)	\$ (4,000.00)
Parades/Festivals	\$ 3,300.00	\$ (3,300.00)	\$ -
Senior Expense - EoY Ggifts/Senior Night	\$ -	\$ (2,200.00)	\$ (2,200.00)
Spaghetti Dinner	\$ 10,000.00	\$ (4,000.00)	\$ 6,000.00
Spirit Night	\$ 1,350.00	\$ -	\$ 1,350.00
Stadium Seats	\$ 25,000.00	\$ -	\$ 25,000.00
Transportation	\$ -	\$ (15,000.00)	\$ (15,000.00)
Uniforms	\$ 8,750.00	\$ (3,000.00)	\$ 5,750.00
Uniform Fund		\$ (25,000.00)	\$ (25,000.00)
	<b>\$ 208,755.00</b>	<b>\$ (194,660.00)</b>	<b>\$ 14,095.00</b>